

1 H.611

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budget adjustment act; fiscal year 2016

5 Statement of purpose of bill as introduced: This bill proposes to make  
6 adjustments in the fiscal year 2016 omnibus appropriations act.

7 An act relating to fiscal year 2016 budget adjustments

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. 1. 2015 Acts and Resolves No. 58, Sec. B.137 is amended to read:

10 Sec. B.137 Homeowner rebate

11	Grants	<u>18,200,000</u>	<u>15,273,000</u>
12	Total	<del>18,200,000</del>	15,273,000

13 Source of funds

14	General fund	<u>18,200,000</u>	<u>15,273,000</u>
15	Total	<del>18,200,000</del>	15,273,000

16 Sec. 2. 2015 Acts and Resolves No. 58, Sec. B.138 is amended to read:

17 Sec. B.138 Renter rebate

18	Grants	<u>9,700,000</u>	<u>9,250,000</u>
19	Total	<del>9,700,000</del>	9,250,000

1	Source of funds		
2	General fund	<del>2,910,000</del>	2,775,000
3	Education fund	<del>6,790,000</del>	<u>6,475,000</u>
4	Total	<del>9,700,000</del>	9,250,000

5 Sec. 3. 2015 Acts and Resolves No. 58, Sec. B.139 is amended to read:

6 Sec. B.139 Tax department - reappraisal and listing payments

7	Grants	<del>3,425,000</del>	<u>3,675,000</u>
8	Total	<del>3,425,000</del>	3,675,000

9 Source of funds

10	Education fund	<del>3,425,000</del>	<u>3,675,000</u>
11	Total	<del>3,425,000</del>	3,675,000

12 Sec. 4. 2015 Acts and Resolves No. 58, Sec. B.140 is amended to read:

13 Sec. B.140 Municipal current use

14	Grants	<del>14,978,851</del>	<u>14,647,867</u>
15	Total	<del>14,978,851</del>	14,647,867

16 Source of funds

17	General fund	<del>14,978,851</del>	<u>14,647,867</u>
18	Total	<del>14,978,851</del>	14,647,867

1 Sec. 5. 2015 Acts and Resolves No. 58, Sec. B.145 is amended to read:

2 Sec. B.145 Total general government

3 Source of funds

4	General fund	<del>78,257,735</del>	74,864,751
5	Transportation fund	4,034,714	4,034,714
6	Special funds	10,824,361	10,824,361
7	Education fund	<del>10,215,000</del>	10,150,000
8	Federal funds	1,040,195	1,040,195
9	Internal service funds	86,682,796	86,682,796
10	Interdepartmental transfers	9,207,541	9,207,541
11	Enterprise funds	3,295,263	3,295,263
12	Pension trust funds	12,065,703	12,065,703
13	Private purpose trust funds	<u>1,139,193</u>	<u>1,139,193</u>
14	Total	<del>216,762,501</del>	213,304,517

15 Sec. 6. 2015 Acts and Resolves No. 58, Sec. B.200 is amended to read:

16 Sec. B.200 Attorney general

17	Personal services	<del>8,491,876</del>	8,600,876
18	Operating expenses	<u>1,223,677</u>	<u>1,239,677</u>
19	Total	<del>9,715,553</del>	9,840,553

20 Source of funds

21	General fund	<del>4,232,072</del>	4,357,072
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1	Special funds	2,017,819	2,017,819
2	Tobacco fund	348,000	348,000
3	Federal funds	829,609	829,609
4	Interdepartmental transfers	<u>2,288,053</u>	<u>2,288,053</u>
5	Total	<u>9,715,553</u>	9,840,553

6 Sec. 7. 2015 Acts and Resolves No. 58, Sec. B.202 is amended to read:

7 Sec. B.202 Defender general - public defense

8	Personal services	9,875,845	9,875,845
9	Operating expenses	<u>1,027,999</u>	<u>1,027,999</u>
10	Total	10,903,844	10,903,844

11 Source of funds

12	General fund	<del>10,265,292</del>	10,290,292
13	Special funds	<u><del>638,552</del></u>	<u>613,552</u>
14	Total	10,903,844	10,903,844

15 Sec. 8. 2015 Acts and Resolves No. 58, Sec. B.209 is amended to read:

16 Sec. B.209 Public safety - state police

17	Personal services	49,451,041	49,451,041
18	Operating expenses	8,542,245	8,542,245
19	Grants	<u>896,000</u>	<u>896,000</u>
20	Total	58,889,286	58,889,286

1	Source of funds		
2	General fund	<del>28,998,898</del>	28,973,898
3	Transportation fund	22,750,000	22,750,000
4	Special funds	<del>3,265,856</del>	3,290,856
5	Federal funds	2,294,098	2,294,098
6	Interdepartmental transfers	<u>1,580,434</u>	<u>1,580,434</u>
7	Total	58,889,286	58,889,286
8	Sec. 9. 2015 Acts and Resolves No. 58, Sec. B.216 is amended to read:		
9	Sec. B.216 Military - air service contract		
10	Personal services	<del>4,896,594</del>	4,945,594
11	Operating expenses	<u>935,308</u>	<u>935,308</u>
12	Total	<del>5,831,902</del>	5,880,902
13	Source of funds		
14	General fund	<del>471,320</del>	520,320
15	Federal funds	<u>5,360,582</u>	<u>5,360,582</u>
16	Total	<del>5,831,902</del>	5,880,902
17	Sec. 10. 2015 Acts and Resolves No. 58, Sec. B.219 is amended to read:		
18	Sec. B.219 Military - veterans' affairs		
19	Personal services	<del>722,415</del>	761,899
20	Operating expenses	184,693	184,693
21	Grants	<u>118,984</u>	<u>118,984</u>

1	Total	<del>1,026,092</del>	1,065,576
2	Source of funds		
3	General fund	<del>796,084</del>	835,568
4	Special funds	130,008	130,008
5	Federal funds	<u>100,000</u>	<u>100,000</u>
6	Total	<del>1,026,092</del>	1,065,576
7	Sec. 11. 2015 Acts and Resolves No. 58, Sec. B.240 is amended to read:		
8	Sec. B.240 Total protection to persons and property		
9	Source of funds		
10	General fund	<del>132,232,333</del>	132,445,817
11	Transportation fund	22,750,000	22,750,000
12	Special funds	78,861,699	78,861,699
13	Tobacco fund	606,315	606,315
14	Federal funds	52,831,535	52,831,535
15	ARRA funds	238,000	238,000
16	Global commitment fund	90,278	90,278
17	Interdepartmental transfers	11,454,881	11,454,881
18	Enterprise funds	<u>7,856,591</u>	<u>7,856,591</u>
19	Total	<del>306,921,632</del>	307,135,116

1 Sec. 12. 2015 Acts and Resolves No. 58, Sec. B.300 is amended to read:

2 Sec. B.300 Human services - agency of human services - secretary's office

3 Personal services 16,664,613 16,526,368

4 Operating expenses 3,866,535 3,860,717

5 Grants 3,226,454 3,226,454

6 Total 23,757,602 23,613,539

7 Source of funds

8 General fund 6,082,747 6,270,162

9 Special funds 91,017 91,017

10 Tobacco fund 25,000 25,000

11 Federal funds 12,396,153 12,290,508

12 Global commitment fund 499,667 297,616

13 Interdepartmental transfers 4,663,018 4,639,236

14 Total 23,757,602 23,613,539

15 ~~Sec. 13. 2015 Acts and Resolves No. 58, Sec. B.301 is amended to read:~~

16 ~~Sec. B.301 Secretary's office - global commitment~~

17 ~~Operating expenses 4,541,736 69,303,699~~

18 ~~Grants 1,372,464,147 1,372,919,558~~

19 ~~Total 1,377,005,883 1,442,223,257~~

20 ~~Source of funds~~

21 ~~General fund 208,728,673 217,321,414~~

1	<del>Special funds</del>	<del>26,550,179</del>	<del>27,899,279</del>
2	<del>Tobacco fund</del>	<del>28,747,141</del>	<del>28,079,458</del>
3	<del>State health care resources fund</del>	<del>270,712,781</del>	<del>282,705,968</del>
4	<del>Federal funds</del>	<del>842,227,109</del>	<del>886,177,138</del>
5	<del>Interdepartmental transfers</del>	<del>40,000</del>	<del>40,000</del>
6	<del>Total</del>	<del>1,377,005,883</del>	<del>1,442,223,257</del>

*Sec. 13. 2015 Acts and Resolves No. 58, Sec. B.301 is amended to read:*

*Sec. B.301 Secretary's office - global commitment*

<i>Operating expenses</i>	<i>4,541,736</i>	<i>69,303,699</i>
<i>Grants</i>	<i><u>1,372,464,147</u></i>	<i><u>1,372,830,610</u></i>
<i>Total</i>	<i><u>1,377,005,883</u></i>	<i><u>1,442,134,309</u></i>

*Source of funds*

<i>General fund</i>	<i>208,728,673</i>	<i>217,281,414</i>
<i>Special funds</i>	<i>26,550,179</i>	<i>27,899,279</i>
<i>Tobacco fund</i>	<i>28,747,141</i>	<i>28,079,458</i>
<i>State health care resources fund</i>	<i>270,712,781</i>	<i>282,705,968</i>
<i>Federal funds</i>	<i>842,227,109</i>	<i>886,128,190</i>
<i>Interdepartmental transfers</i>	<i><u>40,000</u></i>	<i><u>40,000</u></i>
<i>Total</i>	<i><u>1,377,005,883</u></i>	<i><u>1,442,134,309</u></i>

*Sec. 13. 2015 Acts and Resolves No. 58, Sec. B.301 is amended to read:*

*Sec. B.301 Secretary's office - global commitment*



<i>Operating expenses</i>	<del>4,541,736</del>	7,884,268
<i>Grants</i>	<del>1,372,464,147</del>	<u>1,434,250,041</u>
<i>Total</i>	<del>1,377,005,883</del>	1,442,134,309
<i>Source of funds</i>		
<i>General fund</i>	<del>208,728,673</del>	217,281,414
<i>Special funds</i>	<del>26,550,179</del>	27,899,279
<i>Tobacco fund</i>	<del>28,747,141</del>	28,079,458
<i>State health care resources fund</i>	<del>270,712,781</del>	282,705,968
<i>Federal funds</i>	<del>842,227,109</del>	886,128,190
<i>Interdepartmental transfers</i>	<del>40,000</del>	<u>40,000</u>
<i>Total</i>	<del>1,377,005,883</del>	1,442,134,309

1 Sec. 14. 2015 Acts and Resolves No. 58, Sec. B.302 is amended to read:

2 Sec. B.302 Rate setting

3 Personal services 898,044 885,721

4 Operating expenses 98,596 98,596

5 Total 996,640 984,317

6 Source of funds

7 Global commitment fund 996,640 984,317

8 Total 996,640 984,317

9 Sec. 15. 2015 Acts and Resolves No. 58, Sec. B.304 is amended to read:

10 Sec. B.304 Human services board

1	Personal services	<del>693,325</del>	685,834
2	Operating expenses	<u>89,986</u>	<u>89,986</u>
3	Total	<del>783,311</del>	775,820
4	Source of funds		
5	General fund	223,361	223,361
6	Federal funds	<del>262,858</del>	258,160
7	<u>Global commitment fund</u>	0	17,234
8	Interdepartmental transfers	<u>297,092</u>	<u>277,065</u>
9	Total	<del>783,311</del>	775,820
10	Sec. 16. 2015 Acts and Resolves No. 58, Sec. B.306 is amended to read:		
11	Sec. B.306 Department of Vermont health access - administration		
12	Personal services	<del>159,623,571</del>	171,603,950
13	Operating expenses	<del>4,538,736</del>	4,525,186
14	Grants	<u>18,136,469</u>	<u>17,976,469</u>
15	Total	<del>182,298,776</del>	194,105,605
16	Source of funds		
17	General fund	<del>1,447,997</del>	5,811,323
18	Special funds	797,332	797,332
19	Federal funds	<del>84,243,588</del>	97,567,393
20	Global commitment fund	<del>86,608,315</del>	77,836,148
21	Interdepartmental transfers	<u>9,201,544</u>	<u>12,093,409</u>

1	Total	<del>182,298,776</del>	194,105,605
2	<del>Sec. 17. 2015 Acts and Resolves No. 58, Sec. B.307 is amended to read:</del>		
3	<del>Sec. B.307 Department of Vermont health access - Medicaid program -</del>		
4	<del>global commitment</del>		
5	Grants	<del>659,633,970</del>	<u>721,908,987</u>
6	Total	<del>659,633,970</del>	721,908,987
7	Source of funds		
8	Global commitment fund	<del>659,633,970</del>	<u>721,908,987</u>
9	<del>Total</del>	<del>659,633,970</del>	<del>721,908,987</del>

*Sec. 17. 2015 Acts and Resolves No. 58, Sec. B.307 is amended to read:*

*Sec. B.307 Department of Vermont health access - Medicaid program -  
global commitment*

<i>Grants</i>	<u><i>659,633,970</i></u>	<u><i>721,820,039</i></u>
<i>Total</i>	<u><i>659,633,970</i></u>	<u><i>721,820,039</i></u>

*Source of funds*

<i>Global commitment fund</i>	<u><i>659,633,970</i></u>	<u><i>721,820,039</i></u>
<i>Total</i>	<u><i>659,633,970</i></u>	<u><i>721,820,039</i></u>

10 Sec. 18. 2015 Acts and Resolves No. 58, Sec. B.308 is amended to read:

11 Sec. B.308 Department of Vermont health access - Medicaid program -

12 long term care waiver

13 Grants	<u>210,124,188</u>	<u>212,228,385</u>
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1	Total	<del>210,124,188</del>	212,228,385
2	Source of funds		
3	General fund	94,492,829	94,492,829
4	Federal funds	115,631,359	115,631,359
5	<u>Global commitment fund</u>	<u>0</u>	<u>2,104,197</u>
6	Total	<del>210,124,188</del>	212,228,385
7	Sec. 19. 2015 Acts and Resolves No. 58, Sec. B.309 is amended to read:		
8	Sec. B.309 Department of Vermont health access - Medicaid program -		
9	state only		
10	Grants	<u>39,415,040</u>	<u>42,470,142</u>
11	Total	<u>39,415,040</u>	<u>42,470,142</u>
12	Source of funds		
13	General fund	<del>31,425,153</del>	35,124,214
14	Global commitment fund	<u>7,989,887</u>	<u>7,345,928</u>
15	Total	<del>39,415,040</del>	<u>42,470,142</u>
16	Sec. 20. 2015 Acts and Resolves No. 58, Sec. B.310 is amended to read:		
17	Sec. B.310 Department of Vermont health access - Medicaid non-waiver		
18	matched		
19	Grants	<u>45,030,389</u>	<u>45,452,864</u>
20	Total	<del>45,030,389</del>	<u>45,452,864</u>

1	Source of funds		
2	General fund	18,868,848	18,362,626
3	Federal funds	<u>26,161,541</u>	<u>27,090,238</u>
4	Total	45,030,389	45,452,864

5 Sec. 21. 2015 Acts and Resolves No. 58, Sec. B.311 is amended to read:

6	Sec. B.311 Health - administration and support		
7	Personal services	7,070,805	7,064,399
8	Operating expenses	3,280,471	3,256,035
9	Grants	<u>2,595,000</u>	<u>2,595,000</u>
10	Total	12,946,276	12,915,434

11	Source of funds		
12	General fund	2,579,027	2,579,027
13	Special funds	1,022,719	1,065,518
14	Federal funds	5,668,282	5,668,282
15	Global commitment fund	<u>3,676,248</u>	<u>3,602,607</u>
16	Total	12,946,276	12,915,434

17	<del>Sec. 22. 2015 Acts and Resolves No. 58, Sec. B.312 is amended to read:</del>		
18	<del>    Sec. B.312 Health - public health</del>		
19	<del>        Personal services</del>	<del>37,391,426</del>	<del>39,304,394</del>
20	<del>        Operating expenses</del>	<del>8,229,404</del>	<del>8,229,404</del>
21	<del>        Grants</del>	<del><u>39,972,373</u></del>	<del><u>39,621,136</u></del>

1	Total	85,593,203	87,154,934
2	Source of funds		
3	General fund	8,544,109	6,555,459
4	Special funds	16,854,895	17,004,542
5	Tobacco fund	2,461,377	2,461,377
6	Federal funds	38,184,687	37,945,155
7	Global commitment fund	18,401,274	22,043,386
8	Interdepartmental transfers	1,121,861	1,120,015
9	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
10	Total	85,593,203	87,154,934

*Sec. 22. 2015 Acts and Resolves No. 58, Sec. B.312 is amended to read:*

*Sec. B.312 Health - public health*

*Personal services* 37,391,426 39,304,394

*Operating expenses* 8,229,404 8,229,404

*Grants* 39,972,373 39,661,136

*Total* 85,593,203 87,194,934

*Source of funds*

*General fund* 8,544,109 6,595,459

*Special funds* 16,854,895 17,004,542

*Tobacco fund* 2,461,377 2,461,377

*Federal funds* 38,184,687 37,945,155

<i>Global commitment fund</i>	<del>18,401,274</del>	22,043,386
<i>Interdepartmental transfers</i>	<del>1,121,861</del>	1,120,015
<i>Permanent trust funds</i>	<u>25,000</u>	<u>25,000</u>
<i>Total</i>	<del>85,593,203</del>	87,194,934

1 Sec. 23. 2015 Acts and Resolves No. 58, Sec. B.313 is amended to read:

2 Sec. B.313 Health - alcohol and drug abuse programs

3 Personal services	<del>3,995,245</del>	3,945,322
4 Operating expenses	392,203	392,203
5 Grants	<del>43,932,842</del>	<u>44,695,750</u>
6 Total	<del>48,320,290</del>	49,033,275

7 Source of funds

8 General fund	<del>2,873,238</del>	2,249,798
9 Special funds	442,829	442,829
10 Tobacco fund	1,386,234	1,386,234
11 Federal funds	9,865,175	9,865,175
12 Global commitment fund	<del>33,752,814</del>	<u>35,089,239</u>
13 Total	<del>48,320,290</del>	49,033,275

14 Sec. 24. 2015 Acts and Resolves No. 58, Sec. B.314 is amended to read:

15 Sec. B.314 Mental health - mental health

16 Personal services	<del>28,575,903</del>	28,051,571
17 Operating expenses	<del>3,927,176</del>	3,834,249

1	Grants	<u>184,730,008</u>	<u>188,330,148</u>
2	Total	<del>217,233,087</del>	220,215,968
3	Source of funds		
4	General fund	<del>1,703,391</del>	1,617,531
5	Special funds	434,904	434,904
6	Federal funds	<del>4,881,255</del>	4,867,299
7	Global commitment fund	<del>210,193,537</del>	213,276,234
8	Interdepartmental transfers	<u>20,000</u>	<u>20,000</u>
9	Total	<del>217,233,087</del>	220,215,968
10	Sec. 25. 2015 Acts and Resolves No. 58, Sec. B.316 is amended to read:		
11	Sec. B.316 Department for children and families - administration &		
12	support services		
13	Personal services	<del>45,539,991</del>	49,943,696
14	Operating expenses	<del>10,743,788</del>	10,770,146
15	Grants	<u>1,242,998</u>	<u>1,242,998</u>
16	Total	<del>57,526,777</del>	61,956,840
17	Source of funds		
18	General fund	<del>21,705,290</del>	25,555,035
19	Special funds	638,986	638,986
20	Federal funds	<del>21,060,049</del>	22,675,594
21	Global commitment fund	<del>13,456,637</del>	11,953,509



1	Interdepartmental transfers	<u>665,815</u>	<u>1,133,716</u>
2	Total	<u>57,526,777</u>	61,956,840

3 Sec. 26. 2015 Acts and Resolves No. 58, Sec. B.317 is amended to read:

4 Sec. B.317 Department for children and families - family services

5	Personal services	<u>27,279,227</u>	27,535,028
6	Operating expenses	<u>4,144,297</u>	4,171,215
7	Grants	<u>68,290,537</u>	<u>74,396,656</u>
8	Total	<u>99,714,061</u>	106,102,899

9 Source of funds

10	General fund	<u>29,264,732</u>	30,956,902
11	Special funds	<u>1,691,637</u>	1,691,637
12	Federal funds	<u>23,442,723</u>	24,388,479
13	Global commitment fund	<u>45,178,915</u>	48,929,827
14	Interdepartmental transfers	<u>136,054</u>	<u>136,054</u>
15	Total	<u>99,714,061</u>	106,102,899

16 Sec. 27. 2015 Acts and Resolves No. 58, Sec. B.318 is amended to read:

17 Sec. B.318 Department for children and families - child development

18	Personal services	<u>6,160,505</u>	6,129,554
19	Operating expenses	<u>712,850</u>	712,850
20	Grants	<u>74,243,412</u>	<u>75,203,172</u>
21	Total	<u>81,116,767</u>	82,045,576

1	Source of funds		
2	General fund	<del>29,743,122</del>	30,202,882
3	Special funds	1,820,000	1,820,000
4	Federal funds	<del>38,248,914</del>	38,220,695
5	Global commitment fund	<del>11,304,731</del>	<u>11,801,999</u>
6	Total	<del>81,116,767</del>	82,045,576

7 Sec. 28. 2015 Acts and Resolves No. 58, Sec. B.319 is amended to read:

8 Sec. B.319 Department for children and families - office of child support

9	Personal services	<del>10,216,130</del>	10,158,110
10	Operating expenses	<del>3,515,641</del>	<u>3,514,869</u>
11	Total	<del>13,731,771</del>	13,672,979

12 Source of funds

13	General fund	3,430,564	3,430,564
14	Special funds	455,718	455,718
15	Federal funds	<del>9,457,889</del>	9,399,097
16	Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
17	Total	<del>13,731,771</del>	13,672,979

18 Sec. 29. 2015 Acts and Resolves No. 58, Sec. B.320 is amended to read:

19 Sec. B.320 Department for children and families - aid to aged, blind and  
20 disabled

21	Personal services	2,221,542	2,221,542
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1	Grants	<u>11,217,094</u>	<u>11,367,424</u>
2	Total	<del>13,438,636</del>	13,588,966
3	Source of funds		
4	General fund	9,688,636	9,688,636
5	Global commitment fund	<u>3,750,000</u>	<u>3,900,330</u>
6	Total	<del>13,438,636</del>	13,588,966
7	Sec. 30. 2015 Acts and Resolves No. 58, Sec. B.322 is amended to read:		
8	Sec. B.322 Department for children and families - 3SquaresVT		
9	Grants	<u>28,217,770</u>	<u>28,958,938</u>
10	Total	<del>28,217,770</del>	28,958,938
11	Source of funds		
12	Federal funds	<u>28,217,770</u>	<u>28,958,938</u>
13	Total	<del>28,217,770</del>	28,958,938
14	Sec. 31. 2015 Acts and Resolves No. 58, Sec. B.323 is amended to read:		
15	Sec. B.323 Department for children and families - reach up		
16	Operating expenses	86,891	86,891
17	Grants	<u>42,534,036</u>	<u>37,718,743</u>
18	Total	<del>42,620,927</del>	37,805,634
19	Source of funds		
20	General fund	<del>42,308,629</del>	8,238,069
21	Special funds	23,401,676	23,401,676

1	Federal funds	4,152,222	3,819,096
2	Global commitment fund	<u>2,758,400</u>	<u>2,346,793</u>
3	Total	42,620,927	37,805,634

4 Sec. 32. 2015 Acts and Resolves No. 58, Sec. B.326 is amended to read:

5 Sec. B.326 Department for children and families - OEO - weatherization  
6 assistance

7	Personal services	<del>404,273</del>	274,273
8	Operating expenses	53,717	53,717
9	Grants	<u>8,649,961</u>	<u>8,779,961</u>
10	Total	9,107,951	9,107,951

11 Source of funds

12	Special funds	8,107,951	8,107,951
13	Federal funds	<u>1,000,000</u>	<u>1,000,000</u>
14	Total	9,107,951	9,107,951

15 Sec. 33. 2015 Acts and Resolves No. 58, Sec. B.329 is amended to read:

16 Sec. B.329 Disabilities, aging, and independent living - administration &  
17 support

18	Personal services	<del>29,024,981</del>	28,947,866
19	Operating expenses	<u>4,985,917</u>	<u>4,982,833</u>
20	Total	34,010,898	33,930,699

21 Source of funds

1	General fund	11,213,165	11,213,165
2	Special funds	1,390,457	1,390,457
3	Federal funds	<del>12,992,255</del>	12,946,988
4	Global commitment fund	<del>5,740,234</del>	5,705,302
5	Interdepartmental transfers	<u>2,674,787</u>	<u>2,674,787</u>
6	Total	<del>34,010,898</del>	33,930,699

7 Sec. 34. 2015 Acts and Resolves No. 58, Sec. B.333 is amended to read:

8 Sec. B.333 Disabilities, aging, and independent living - developmental  
9 services

10	Grants	<del>185,990,025</del>	<u>185,590,025</u>
11	Total	<del>185,990,025</del>	185,590,025

12 Source of funds

13	General fund	155,125	155,125
14	Special funds	15,463	15,463
15	Federal funds	359,857	359,857
16	Global commitment fund	<del>185,459,580</del>	<u>185,059,580</u>
17	Total	<del>185,990,025</del>	185,590,025

18 Sec. 35. 2015 Acts and Resolves No. 58, Sec. B.337 is amended to read:

19 Sec. B.337 Corrections - correctional education

20	Personal services	<del>3,252,135</del>	3,583,914
21	Operating expenses	<u>530,774</u>	<u>530,774</u>

1	Total	<del>3,782,909</del>	4,114,688
2	Source of funds		
3	Education fund	<del>3,554,425</del>	3,886,204
4	Interdepartmental transfers	<u>228,484</u>	<u>228,484</u>
5	Total	<del>3,782,909</del>	4,114,688
6	<hr/> <del>Sec. 36. 2015 Acts and Resolves No. 58, Sec. B.346 is amended to read:</del>		
7	<del>Sec. B.346 Total human services</del>		
8	<del>Source of funds</del>		
9	General fund	<del>662,344,182</del>	677,913,668
10	Special funds	<del>95,588,135</del>	97,129,681
11	Tobacco fund	<del>32,619,752</del>	31,952,069
12	State health care resources fund	<del>270,712,781</del>	282,705,968
13	Education fund	<del>3,554,425</del>	3,886,204
14	Federal funds	<del>1,328,305,215</del>	1,388,980,980
15	Global commitment fund	<del>1,314,332,149</del>	1,379,134,533
16	Internal service funds	<del>1,816,195</del>	1,816,195
17	Interdepartmental transfers	<del>30,798,487</del>	34,112,598
18	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
19	Total	<del>3,740,096,321</del>	3,897,656,896

*Sec. 36. 2015 Acts and Resolves No. 58, Sec. B.346 is amended to read:*

*Sec. B.346 Total human services*

*Source of funds*

<i>General fund</i>	<del>662,344,182</del>	677,913,668
<i>Special funds</i>	<del>95,588,135</del>	97,129,681
<i>Tobacco fund</i>	<del>32,619,752</del>	31,952,069
<i>State health care resources fund</i>	<del>270,712,781</del>	282,705,968
<i>Education fund</i>	<del>3,554,425</del>	3,886,204
<i>Federal funds</i>	<del>1,328,305,215</del>	1,388,932,032
<i>Global commitment fund</i>	<del>1,314,332,149</del>	1,379,045,585
<i>Internal service funds</i>	1,816,195	1,816,195
<i>Interdepartmental transfers</i>	<del>30,798,487</del>	34,112,598
<i>Permanent trust funds</i>	<u>25,000</u>	<u>25,000</u>
<i>Total</i>	<del>3,740,096,321</del>	3,897,519,000

1 Sec. 37. 2015 Acts and Resolves No. 58, Sec. B.711 is amended to read:

2 Sec. B.711 Environmental conservation - office of water programs

3 Personal services	<del>16,578,032</del>	17,078,032
4 Operating expenses	4,911,506	4,911,506
5 Grants	<u>1,672,015</u>	<u>2,072,015</u>
6 Total	<del>23,161,553</del>	24,061,553

7 Source of funds

8 General fund	8,240,152	8,240,152
9 Special funds	<del>6,864,180</del>	7,764,180

1	Federal funds	6,722,123	6,722,123
2	Interdepartmental transfers	<u>1,335,098</u>	<u>1,335,098</u>
3	Total	<del>23,161,553</del>	24,061,553

4 Sec. 38. 2015 Acts and Resolves No. 58, Sec. B.714 is amended to read:

5 Sec. B.714 Total natural resources

6 Source of funds

7	General fund	27,657,349	27,657,349
8	Special funds	<del>38,474,319</del>	39,374,319
9	Fish and wildlife fund	9,291,075	9,291,075
10	Federal funds	24,342,993	24,342,993
11	Interdepartmental transfers	7,309,000	7,309,000
12	Permanent trust funds	<u>1,000</u>	<u>1,000</u>
13	Total	<del>107,075,736</del>	107,975,736

14 Sec. 39. 2015 Acts and Resolves No. 58, Sec. B.800 is amended to read:

15 Sec. B.800 Commerce and community development - agency of commerce

16 and community development - administration

17	Personal services	<del>2,794,805</del>	3,224,805
18	Operating expenses	813,675	813,675
19	Grants	<u>4,322,627</u>	<u>4,322,627</u>
20	Total	<del>7,931,107</del>	8,361,107

21 Source of funds



1	General fund	3,391,307	3,391,307
2	Special funds	<del>3,569,800</del>	3,999,800
3	Federal funds	800,000	800,000
4	Interdepartmental transfers	<u>170,000</u>	<u>170,000</u>
5	Total	<del>7,931,107</del>	8,361,107

6 Sec. 40. 2015 Acts and Resolves No. 58, Sec. B.813 is amended to read:

7 Sec. B.813 Total commerce and community development

8 Source of funds

9	General fund	15,571,933	15,571,933
10	Special funds	<del>20,136,544</del>	20,566,544
11	Federal funds	21,030,940	21,030,940
12	Interdepartmental transfers	412,082	412,082
13	Enterprise funds	<u>868,780</u>	<u>868,780</u>
14	Total	<del>58,020,279</del>	58,450,279

15 Sec. 41. 2015 Acts and Resolves No. 58, Sec. B.901 is amended to read:

16 Sec. B.901 Transportation - aviation

17	Personal services	2,669,668	2,669,668
18	Operating expenses	<del>11,883,200</del>	14,883,200
19	Grants	<u>204,000</u>	<u>204,000</u>
20	Total	<del>14,756,868</del>	17,756,868

21 Source of funds

1	Transportation fund	<del>4,667,668</del>	4,967,668
2	Federal funds	<del>9,954,000</del>	12,654,000
3	Local match	<u>135,200</u>	<u>135,200</u>
4	Total	<del>14,756,868</del>	17,756,868

5 Sec. 42. 2015 Acts and Resolves No. 58, Sec. B.903 is amended to read:

6 Sec. B.903 Transportation - program development

7	Personal services	<del>45,225,656</del>	44,751,656
8	Operating expenses	195,303,472	195,303,472
9	Grants	<u>35,813,117</u>	<u>35,813,117</u>
10	Total	<del>276,342,245</del>	275,868,245

11 Source of funds

12	Transportation fund	<del>38,361,065</del>	37,873,154
13	TIB fund	<del>11,033,002</del>	11,046,913
14	Special funds	25,000	25,000
15	Federal funds	225,808,772	225,808,772
16	Local match	<u>1,114,406</u>	<u>1,114,406</u>
17	Total	<del>276,342,245</del>	275,868,245

18 Sec. 43. 2015 Acts and Resolves No. 58, Sec. B.905 is amended to read:

19 Sec. B.905 Transportation - maintenance state system

20	Personal services	43,784,445	43,784,445
21	Operating expenses	<del>43,190,139</del>	42,482,222

1	Grants	<u>95,000</u>	<u>95,000</u>
2	Total	<del>87,069,584</del>	86,361,667
3	Source of funds		
4	Transportation fund	<del>82,469,447</del>	81,761,530
5	Federal funds	4,500,137	4,500,137
6	Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
7	Total	<del>87,069,584</del>	86,361,667
8	Sec. 44. 2015 Acts and Resolves No. 58, Sec. B.906 is amended to read:		
9	Sec. B.906 Transportation - policy and planning		
10	Personal services	<del>3,209,333</del>	3,683,333
11	Operating expenses	685,773	685,773
12	Grants	<u>6,112,542</u>	<u>6,112,542</u>
13	Total	<del>10,007,648</del>	10,481,648
14	Source of funds		
15	Transportation fund	<del>2,065,384</del>	2,539,384
16	Federal funds	<u>7,942,264</u>	<u>7,942,264</u>
17	Total	<del>10,007,648</del>	10,481,648
18	Sec. 45. 2015 Acts and Resolves No. 58, Sec. B.907 is amended to read:		
19	Sec. B.907 Transportation - rail		
20	Personal services	4,746,680	4,746,680
21	Operating expenses	<del>30,032,151</del>	30,267,151

1	Grants	<u>370,000</u>	<u>370,000</u>
2	Total	<del>35,148,831</del>	35,383,831
3	Source of funds		
4	Transportation fund	<del>15,414,997</del>	15,649,997
5	TIB fund	564,364	564,364
6	Federal funds	<u>19,169,470</u>	<u>19,169,470</u>
7	Total	<del>35,148,831</del>	35,383,831
8	Sec. 46. 2015 Acts and Resolves No. 58, Sec. B.909 is amended to read:		
9	Sec. B.909 Transportation - central garage		
10	Personal services	4,508,403	4,508,403
11	Operating expenses	<u><del>15,801,157</del></u>	<u>15,093,240</u>
12	Total	<del>20,309,560</del>	19,601,643
13	Source of funds		
14	Internal service funds	<u><del>20,309,560</del></u>	<u>19,601,643</u>
15	Total	<del>20,309,560</del>	19,601,643
16	Sec. 47. 2015 Acts and Resolves No. 58, Sec. B.910 is amended to read:		
17	Sec. B.910 Department of motor vehicles		
18	Personal services	<del>17,566,584</del>	17,786,584
19	Operating expenses	<u><del>9,426,323</del></u>	<u>9,471,323</u>
20	Total	<del>26,992,907</del>	27,257,907
21	Source of funds		

1	Transportation fund	<del>25,303,741</del>	25,568,741
2	Federal funds	<u>1,689,166</u>	<u>1,689,166</u>
3	Total	<del>26,992,907</del>	27,257,907

4 Sec. 48. 2015 Acts and Resolves No. 58, Sec. B.917 is amended to read:

5 Sec. B.917 Transportation - town highway: state aid for nonfederal  
6 disasters

7	Grants	<u>1,150,000</u>	<u>2,843,317</u>
8	Total	<u>1,150,000</u>	2,843,317

9 Source of funds

10	Transportation fund	<u>1,150,000</u>	<u>2,843,317</u>
11	Total	<u>1,150,000</u>	2,843,317

12 Sec. 49. 2015 Acts and Resolves No. 58, Sec. B.918 is amended to read:

13 Sec. B.918 Transportation - town highway: state aid for federal disasters

14	Grants	<u>1,440,000</u>	<u>1,280,000</u>
15	Total	<u>1,440,000</u>	1,280,000

16 Source of funds

17	<del>Transportation fund</del>	<del>160,000</del>	0
18	Federal funds	<u>1,280,000</u>	<u>1,280,000</u>
19	Total	<u>1,440,000</u>	1,280,000

20 Sec. 50. 2015 Acts and Resolves No. 58, Sec. B.922 is amended to read:

21 Sec. B.922 Total transportation

1	Source of funds		
2	Transportation fund	<del>236,821,208</del>	238,432,697
3	TIB fund	<del>13,498,587</del>	13,512,498
4	Special funds	1,990,000	1,990,000
5	Federal funds	<del>342,305,346</del>	345,005,346
6	Internal service funds	<del>20,309,560</del>	19,601,643
7	Interdepartmental transfers	130,000	130,000
8	Local match	<u>2,574,285</u>	<u>2,574,285</u>
9	Total	<del>617,628,986</del>	621,246,469

10 Sec. 51. 2015 Acts and Resolves No. 58, Sec. B.1000 is amended to read:

11 Sec. B.1000 Debt service

12	Operating expenses	<u>73,569,975</u>	<u>73,283,163</u>
13	Total	<u>73,569,975</u>	73,283,163

14 Source of funds

15	General fund	<del>67,337,515</del>	67,050,703
16	Transportation fund	1,946,969	1,946,969
17	TIB debt service fund	2,504,913	2,504,913
18	Special funds	628,420	628,420
19	ARRA funds	<u>1,152,158</u>	<u>1,152,158</u>
20	Total	<del>73,569,975</del>	73,283,163

1 Sec. 52. 2015 Acts and Resolves No. 58, Sec. B.1001 is amended to read:

2 Sec. B.1001 Total debt service

3 Source of funds

4	General fund	<del>67,337,515</del>	67,050,703
5	Transportation fund	1,946,969	1,946,969
6	TIB debt service fund	2,504,913	2,504,913
7	Special funds	628,420	628,420
8	ARRA funds	<u>1,152,158</u>	<u>1,152,158</u>
9	Total	<del>73,569,975</del>	73,283,163

10 Sec. 53. FUND TRANSFERS

11 (a) Notwithstanding any provision of law to the contrary, in fiscal year

12 2016:

13 (1) The following amounts shall be transferred to the General Fund from  
14 the funds indicated:

15	<u>21638</u>	<u>AG - Fees &amp; Reimbursements - Court Order</u>	<u>3,383,514.00</u>
16	<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>16,216,920.00</u>
17	<u>50300</u>	<u>Liquor Control Fund</u>	<u>1,080,623.00</u>
18	<u>62100</u>	<u>Unclaimed Property Fund</u>	<u>2,799,843.00</u>
19	<u>21405</u>	<u>Bond Investment Earnings Fund</u>	<u>33,273.00</u>
20	<del><u>21550</u></del>	<del><u>Lands &amp; Facilities Trust Fund</u></del>	
21	<u>21928</u>	<u>Secretary of State Services Fund</u>	<u>1,636,419.00</u>

1	<u>21698</u>	<u>Public Service Department - Regulation/Energy</u>	
2		<u>Efficiency</u>	<u>134,946.00</u>
3	<u>21709</u>	<u>Public Service Board - Special Funds</u>	<u>75,426.00</u>
4	<u>21944</u>	<u>Vermont Enterprise Fund</u>	<u>1,424,697.00</u>
5		<u>Caledonia Fair</u>	<u>5,000.00</u>
6		<u>North Country Hospital Loan</u>	<u>24,250.00</u>
7		<u>(2) All or a portion of the unencumbered balances in the Insurance</u>	
8		<u>Regulatory and Supervision Fund (Fund Number 21075), the Captive</u>	
9		<u>Insurance Regulatory and Supervision Fund (Fund Number 21085), and the</u>	
10		<u>Securities Regulatory and Supervision Fund (Fund Number 21080), expected</u>	
11		<u>to be approximately \$11,209,403 shall be transferred to the General Fund,</u>	
12		<u>provided that on or before July 1, 2016, the Commissioner of Financial</u>	
13		<u>Regulation certifies to the Joint Fiscal Committee that the transfer of such</u>	
14		<u>balances, or any smaller portion deemed proper by the Commissioner, will not</u>	
15		<u>impair the ability of the Department in fiscal year 2017 to provide thorough,</u>	
16		<u>competent, fair, and effective regulatory services, or maintain accreditation by</u>	
17		<u>the National Association of Insurance Commissioners; and that the Joint Fiscal</u>	
18		<u>Committee does not reject such certification.</u>	
19		<u>(3) The following amount shall be transferred from the General Fund to</u>	
20		<u>the fund indicated:</u>	
21	<u>21555</u>	<u>Emergency Relief and Assistance Fund</u>	<u>845,700.00</u>





1	<u>5100060000</u>	<u>Adult Basic Education</u>	<u>338,137.33</u>
2	<u>5100090000</u>	<u>Education Grant</u>	<u>3,855,609.95</u>
3	<u>5100110000</u>	<u>Small School Grant</u>	<u>123,629.00</u>
4	<u>5100190000</u>	<u>Essential Early Education Grant</u>	<u>3,606.00</u>
5	<u>5100200000</u>	<u>Education-Technical Education</u>	<u>462,597.34</u>

6 Sec. 55. 2015 Acts and Resolves No. 58, Sec. C.108 is amended to read:

7 Sec. C.108 FISCAL YEAR 2015 CONTINGENT GENERAL FUND

8 APPROPRIATIONS

9 (a) In fiscal year 2015, to the extent that the Commissioner of Finance and  
10 Management determines that General Fund revenues exceed the 2015 official  
11 revenue forecast and other fund receipts exceed the amounts assumed for all  
12 previously authorized fiscal year 2015 appropriations and transfers necessary  
13 to ensure the stabilization reserve is at its maximum authorized level under  
14 32 V.S.A § 308, appropriations are authorized in the following order:

15 (1) First, \$5,000,000 is appropriated to the Department for Children and  
16 Families to be carried forward and expended in fiscal year 2016 to provide  
17 low-income home energy assistance during the 2015-2016 heating season at a  
18 level not to exceed the estimated purchasing power of the average low-income  
19 home energy benefit provided during the 2014-2015 heating season; The  
20 Department for Children and Families is authorized to transfer any remaining  
21 funds from the \$5,000,000 appropriation to the General Assistance program for

1 the temporary housing program that are in excess of the amount needed to  
2 provide low-income home energy assistance at a level not to exceed the  
3 estimated purchasing power of the average low-income home energy benefit  
4 provided during the 2014–2015 heating season to the General Assistance  
5 program for the temporary housing program.

6 (2) Second, \$13,000,000 is appropriated to the Agency of  
7 Administration for transfer to the Agency of Human Services Global  
8 Commitment in fiscal year 2015 upon determination by the Commissioner of  
9 Finance and Management of the amount necessary to fund Global  
10 Commitment program expenditures incurred in fiscal year 2015. ~~Any~~ Of this  
11 appropriation, any remaining funds, estimated as \$7,933,891, shall be carried  
12 forward and shall revert to the General Fund for reallocation by the Legislature  
13 in the fiscal year 2016 budget adjustment or fiscal year 2017 budget process.

14 (b) The Commissioner of Finance and Management shall report to the Joint  
15 Fiscal Committee in July 2015 and in July 2016 on the status of the funds  
16 appropriated in this section.

~~Sec. 55a. FISCAL YEAR 2016 CONTINGENT GENERAL FUND  
APPROPRIATIONS~~

~~(a) In fiscal year 2016, to the extent that the Commissioner of Finance and  
Management determines that General Fund revenues exceed the 2016 official  
revenue forecast and other fund receipts assumed for all previously authorized~~

~~fiscal year 2016 appropriations and transfers necessary to ensure the stabilization reserve is at its maximum authorized level under 32 V.S.A. § 308, \$10,300,000 is appropriated to the Agency of Administration for transfer to the Agency of Human Services for Global Commitment upon determination of the Commissioner of Finance and Management of the amount necessary to fund the 53rd week of Medicaid expenditures. Any funds remaining from this \$10,300,000 appropriation after this 53rd week payment shall be carried forward and revert to the General Fund for reallocation by the Legislature in the fiscal year 2017 budget adjustment or the fiscal year 2018 budget process.~~

~~(b) The Commissioner of Finance and Management shall report to the Joint Fiscal Committee in July 2016 on the status of the funds appropriated in this section.~~

*Sec. 55a. FISCAL YEAR 2016 CONTINGENT GENERAL FUND APPROPRIATIONS*

~~(a) In fiscal year 2016, to the extent that the Commissioner of Finance and Management determines that General Fund revenues exceed the 2016 official revenue forecast and other fund receipts assumed for all previously authorized fiscal year 2016 appropriations and transfers necessary to ensure the stabilization reserve is at its maximum authorized level under 32 V.S.A. § 308, \$10,300,000 is appropriated to the Agency of Administration for transfer to the Agency of Human Services for Global Commitment upon determination of the~~

Commissioner of Finance and Management of the amount necessary to fund the 53rd week of Medicaid expenditures. Any funds remaining from this \$10,300,000 appropriation after this 53rd week payment shall be distributed in accordance with the provisions of 32 V.S.A. § 308c(a).

(b) The Commissioner of Finance and Management shall report to the Joint Fiscal Committee in July 2016 on the status of the funds appropriated in this section.

1 Sec. 56. CARRY FORWARD AUTHORITY

2 (a) Notwithstanding any other provisions of law and subject to the approval  
3 of the Secretary of Administration, General, Transportation, Transportation  
4 Infrastructure Bond, and Education Fund appropriations remaining  
5 unexpended on June 30, 2016 in the Executive Branch of State government  
6 shall be carried forward and shall be designated for expenditure.

7 (b) Notwithstanding any other provisions of law, General Fund  
8 appropriations remaining unexpended on June 30, 2016 in the Legislative and  
9 Judicial Branches of State government shall be carried forward and shall be  
10 designated for expenditure.

11 Sec. 57. 2015 Acts and Resolves No. 58, Sec. B.1103 is amended to read:

12 Sec. B.1103 FISCAL YEAR 2016 STATEWIDE OPERATIONAL

13 REDUCTIONS

1 (a) Information Technology Charges: In fiscal year 2016 the Secretary of  
2 Administration shall reduce the general funds appropriated statewide, to  
3 include all branches of State government by a total amount of ~~\$400,000~~  
4 \$445,714. This reduction reflects reductions in the internal services charged to  
5 agencies as a result of actions taken in the Department of Information and  
6 Innovation to provide general services or specific projects in a more  
7 cost-effective manner to its State government customers.

8 (b) Human Resources: In fiscal year 2016 the Secretary of Administration  
9 shall reduce the general funds appropriated to the Executive Branch of State  
10 government by a total amount of ~~\$44,000~~ \$58,341. This reduction reflects the  
11 reduction in human resources internal services charged to agencies specifically  
12 related to maintaining the supervisory training unit at fiscal year 2015 staffing  
13 levels and postponing full implementation of this new initiative.

14 (c) Buildings and General Services: In fiscal year 2016 the Secretary of  
15 Administration shall reduce the general funds appropriated statewide to include  
16 all branches of State government by a total amount of ~~\$470,000~~ \$661,387 from  
17 the internal services charged by the Department of Buildings and General  
18 Services programs as follows:

19 (1) Facilities operations efficient use of space: \$300,000 of which  
20 ~~\$120,000~~ \$197,691 is General Fund. The Commissioner is authorized to  
21 undertake consolidations of owned or leased space, and the sale of

1 State-owned lands or buildings not currently used and not slated for reuse. In  
2 fiscal year 2016, proceeds from the sale of State-owned real property made as  
3 a result of this section shall be reserved for future expenses identified within an  
4 overall State space/facilities strategic plan that aligns future space operating  
5 costs with a sustainable budget.

6 (2) Energy efficiency: Resulting from the initiative in Sec. E.112 of this  
7 act, a total of ~~\$100,000~~ \$164,741 is General Fund.

8 (3) Fleet and mileage reimbursement: \$625,000 of which ~~\$250,000~~  
9 \$298,955 is General Fund. From more efficient management of the assets of  
10 the fleet program which may include longer life cycles for the assets, a lower  
11 cost basis for newly acquired assets, and management control of travel  
12 resulting in reduced reimbursement for miles traveled in private vehicles.

13 (d) Fuel Pricing: In fiscal year 2016 the Secretary of Administration  
14 shall reduce the appropriated general funds, and other funds transferrable to the  
15 General Fund, in all branches of State government, by a total amount of  
16 \$1,000,000 for fuel, gasoline, and other expenses.

17 Sec. 58. 2015 Acts and Resolves No. 58, Sec. B.1104 is amended to read:

18 Sec. B.1104 SECRETARY OF ADMINISTRATION; FISCAL YEAR  
19 2016 PERSONNEL AND LABOR COST SAVINGS

20 (a) The Secretary of Administration shall reduce fiscal year 2016  
21 appropriations and make transfers to the General Fund for a total of ~~\$5,000,000~~

1     \$7,588,194 and the Transportation Fund for a total of \$1,500,000 from  
2     personnel and labor cost savings.

3     Sec. 59. 2014 Acts and Resolves No. 160 Sec. 9, as amended by 2015 Acts  
4     and Resolves No. 58, Sec. B.1105, is further amended to read:

5             Sec. 9 PAY ACT APPROPRIATIONS

6   \* \* \*

7             (a)(2)(A) General Fund. The amount of ~~\$2,868,165.00~~ \$5,913,261.00 is  
8     appropriated from the General Fund to the Secretary of Administration for  
9     distribution to departments to fund the fiscal year 2016 collective bargaining  
10    agreements and the requirements of this act.

11   \* \* \*

12    Sec. 60. 2015 Acts and Resolves No. 58, Sec. E.139 is amended to read:

13             Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

14             (a) Of the appropriation in Sec. B.139 of this act, \$100,000 shall be  
15    transferred to the Attorney General and ~~\$50,000~~ \$300,000 shall be transferred  
16    to the Department of Taxes, Division of Property ~~Evaluation~~ Valuation and  
17    Review. These funds shall be reserved and used with any remaining funds  
18    from the amounts previously transferred for payment of expenses incurred by  
19    the Department or towns in defense of grand list appeals regarding the  
20    reappraisals of the hydroelectric plants and other property owned by  
21    TransCanada Hydro Northeast, Inc. in the State of Vermont. Expenditures for



1 this purpose shall be considered qualified expenditures under 16 V.S.A.  
2 § 4025(c).

*Sec. 60a. JUDICIAL BRANCH POSITION AUTHORIZATION*

*(a) The establishment of the following new permanent exempt position in the Judicial Branch of State government is authorized in fiscal year 2017 – one (1) Superior judge.*

*Sec. 60b. 4 V.S.A. § 71(a) is amended to read:*

*(a) There shall be ~~32 superior~~ 34 Superior judges, whose term of office shall, except in the case of an appointment to fill vacancy or unexpired term, begin on April 1 in the year of their appointment or retention, and continue for six years.*

3 Sec. 61. ACCEPTANCE OF DONATIONS TO HELP ADDRESS AN  
4 OUTBREAK OF AVIAN INFLUENZA

5 (a) Notwithstanding 32 V.S.A. § 5, the Vermont Agency of Agriculture,  
6 Food and Markets has authority to receive veterinary countermeasures,  
7 including donated contractor services, equipment, and supplies, from the  
8 USDA-APHIS National Veterinary Stockpile for use during a response to a  
9 Highly Pathogenic Avian Influenza outbreak in Vermont.

10 Sec. 62. 2015 Acts and Resolves No. 64, Sec. 43a is amended to read:

11 Sec. 43a FUND TO FUND TRANSFER

1 In Fiscal Year 2016, ~~\$450,000.00~~ \$675,000.00 is transferred from the Clean  
2 Water Fund established by 10 V.S.A. § 1388 to the Agricultural Water Quality  
3 Special Fund created under 6 V.S.A. § 4803.

4 Sec. 63. 2015 Acts and Resolves No. 64, Sec. 42, as amended by 2015 Acts  
5 and Resolves No. 58, Sec. E.222, is further amended to read:

6 Sec. 42. APPROPRIATIONS FOR AGENCY OF AGRICULTURE,  
7 FOOD AND MARKETS STAFF

8 In addition to any other funds appropriated to the Agency of Agriculture,  
9 Food and Markets in fiscal year 2016, there is appropriated from the  
10 Agricultural Water Quality Special Fund created under 6 V.S.A. § 4803 to the  
11 Agency of Agriculture, Food and Markets ~~\$1,071,000.00~~ \$1,296,000.00 in  
12 fiscal year 2016 for the purpose of hiring eight employees for implementation  
13 and administration of agricultural water quality programs in the State.

14 Sec. 64. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;  
15 REPORT

16 (a) In order to facilitate the end-of-year closeout for fiscal year 2016, the  
17 Secretary of Human Services, with approval from the Secretary of  
18 Administration, may make transfers among the appropriations authorized for  
19 Medicaid and Medicaid-waiver program expenses, including Global  
20 Commitment appropriations outside the Agency of Human Services. At least  
21 three business days prior to any transfer, the Agency shall submit to the Joint

1 Fiscal Office a proposal of transfers to be made pursuant to this section. A  
2 final report on all transfers made under this section shall be made to the Joint  
3 Fiscal Committee for review at the September 2016 meeting. The purpose of  
4 this section is to provide the Agency with limited authority to modify the  
5 appropriations to comply with the terms and conditions of the Global  
6 Commitment for Health waiver approved by the Centers for Medicare and  
7 Medicaid Services under Section 1115 of the Social Security Act.

8 Sec. 65. 2015 Acts and Resolves No.58, Sec. E.301(b) is amended to read:

9 (b) In addition to the State funds appropriated in this section, a total  
10 estimated sum of ~~\$28,995,359~~ \$28,798,500 is anticipated to be certified as  
11 State matching funds under the Global Commitment as follows:

12 \* \* \*

13 (4) ~~\$2,653,915~~ \$2,338,286 certified State match available via the  
14 University of Vermont's Child Health Improvement Program for quality  
15 improvement initiatives for the Medicaid program.

16 (5) ~~\$2,270,889~~ \$2,389,659 certified State match available from local  
17 designated mental health and developmental services agencies for eligible  
18 mental health services provided under Global Commitment.

19 Sec. 66. CORRECTIONS APPROPRIATIONS; TRANSFER; REPORT

20 (a) In fiscal year 2016, the Secretary of Administration may, upon  
21 recommendation of the Secretary of Human Services, transfer unexpended

1 funds between the respective appropriations for correctional services and for  
2 correctional services – out-of-state beds. At least three days prior to any such  
3 transfer being made, the Secretary of Administration shall report the intended  
4 transfer to the Joint Fiscal Office and shall report any completed transfers to  
5 the Joint Fiscal Committee at its next scheduled meeting.

6 Sec. 67. 18 V.S.A. § 9404(d) is added to read:

(d) There is hereby created a special fund to be known as the Green  
Mountain Care Board Regulatory and Administrative Fund pursuant to  
32 V.S.A. chapter 7, subchapter 5, for the purpose of providing the financial  
means for the Green Mountain Care Board to administer its obligations,  
responsibilities, and duties as required by law, including pursuant to 8 V.S.A.  
§ 4062, ~~18 V.S.A. chapters 220 and 221~~ *chapters 220 and 221 of this title*, and  
33 V.S.A. chapter 18. All fees, fines, penalties, and similar assessments  
received by the Board in the administration of its obligations, responsibilities,  
and duties shall be credited to the Fund. The Fund may also be used by the  
Department of Health to administer its obligations, responsibilities, and duties  
as required by ~~18 V.S.A. chapter 221~~ *chapter 221 of this title*.

7 Sec. 68. GREEN MOUNTAIN CARE BOARD REGULATORY AND  
8 ADMINISTRATIVE FUND

9 (a) The Green Mountain Care Board Regulatory and Administrative Fund  
10 established pursuant to 18 V.S.A. § 9404(d) shall be the successor in interest to

1 the Health Care Administration Regulatory and Supervision Fund, formerly  
2 codified at 18 V.S.A. § 9404(c) and repealed by 2015 Acts and Resolves  
3 No. 54, Sec. 34. Any balance remaining in the Health Care Administration  
4 Regulatory and Supervision Fund on the effective date of this act shall be  
5 transferred to the Green Mountain Care Board Regulatory and Administrative  
6 Fund.

7 Sec. 69. 2015 Acts and Resolves No. 4, Sec. 69 is amended to read:

8 Sec. 69. ECONOMIC DEVELOPMENT GRANTS IN WINDHAM  
9 COUNTY

10 (a) The Secretary of Commerce and Community Development is  
11 authorized to ~~grant~~ make grants, repayable grants, and loans from available  
12 funds in the Entergy Windham County Economic Development Special Fund  
13 received pursuant to the settlement agreement between the State of Vermont,  
14 Entergy Nuclear Vermont Yankee, LLC, and Entergy Nuclear Operations, Inc.,  
15 effective as of December 23, 2013, for the purpose of promoting economic  
16 development in Windham County.

17 Sec. 70. 10 V.S.A. § 446 is amended to read:

18 § 446. VERMONT RECREATIONAL TRAILS FUND

19 A ~~recreational trails fund~~ Recreational Trails Fund is established which  
20 shall be subject to the provisions of 32 V.S.A. chapter 7, subchapter 5 ~~of~~  
21 ~~chapter 7 of Title 32~~. There shall be an annual transfer from the ~~transportation~~

1 ~~fund~~ Transportation Fund to the ~~recreational trails fund~~ of an amount  
2 equivalent to a reasonable estimation of the revenues from taxes on  
3 ~~nonhighway recreational fuel. This amount shall be three fourths of one~~  
4 ~~percent of the total state gas tax, not to exceed \$370,000~~ Recreational Trails  
5 Fund in the amount of \$370,000. In each fiscal year, this amount shall be  
6 included in the budget estimates and statements submitted under 32 V.S.A.  
7 § 301 for purposes of determining appropriations by the ~~general assembly~~  
8 General Assembly. Appropriations may be made from the ~~fund~~ Fund to  
9 design, construct, and maintain recreational trails, to conduct studies and  
10 prepare plans, publish maps and information, and to make grants to ~~state~~ State  
11 and municipal agencies and nonprofit organizations. The ~~agency of natural~~  
12 ~~resources~~ Agency of Natural Resources shall administer the ~~fund~~ Fund and  
13 adopt rules for its use and all monies appropriated shall be used on ~~state~~ State,  
14 federal, and municipal lands and on maintenance of trails on public as well as  
15 private lands where permission is granted, as follows:

16 (1) forty percent to the ~~department of forests, parks and recreation~~  
17 Department of Forests, Parks and Recreation;

18 (2) twenty percent for providing grants to municipalities and  
19 ~~not for profit~~ nonprofit agencies;

20 (3) forty percent to the Vermont ~~association of snow travelers~~  
21 Association of Snow Travelers.

1 ~~Sec. 71. SUPPLEMENTAL RAIL SPENDING~~

2 ~~(a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or~~  
3 ~~activity spending authority approved in the Fiscal Year 2016 Transportation~~  
4 ~~Program, the Secretary of Transportation, with the approval of the Secretary of~~  
5 ~~Administration and subject to the provisions of subsection (b) of this section,~~  
6 ~~may transfer up to \$3,000,000 in Transportation Fund appropriations, other~~  
7 ~~than appropriations for the Town Highway State Aid, Structures, and Class 2~~  
8 ~~Roadway programs, to the Transportation – Rail appropriation, for the specific~~  
9 ~~purpose of addressing the increased cost of Amtrak service, emergency~~  
10 ~~projects, and projects needing immediate attention during fiscal year 2016.~~

11 ~~(b)(1) If a contemplated transfer of an appropriation would not delay the~~  
12 ~~planned work schedule of a project, the Secretary of Transportation may~~  
13 ~~execute the transfer and shall give prompt notice thereof to the Joint Fiscal~~  
14 ~~Office and to the House and Senate Committees on Transportation when the~~  
15 ~~General Assembly is in session and, when the General Assembly is not in~~  
16 ~~session, to the Joint Transportation Oversight Committee.~~

17 ~~(2) If a contemplated transfer of an appropriation would, by itself, delay~~  
18 ~~the planned work schedule of a project, the Secretary:~~

19 ~~(A) when the General Assembly is in session, may execute the~~  
20 ~~transfer, but shall give the House and Senate Committees on Transportation~~  
21 ~~advance notice of at least 10 business days prior to executing the transfer; or~~

1 ~~(B) when the General Assembly is not in session, shall obtain the~~  
2 ~~prior approval of the Joint Transportation Oversight Committee before the~~  
3 ~~Secretary may execute the transfer.~~

4 ~~(c) This section shall be repealed on July 1, 2016.~~

*Sec. 71. SUPPLEMENTAL RAIL SPENDING*

*(a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or activity spending authority approved in the Fiscal Year 2016 Transportation Program, the Secretary of Transportation, with the approval of the Secretary of Administration and subject to the provisions of subsection (b) of this section, may transfer up to \$3,000,000 in Transportation Fund or Transportation Infrastructure Bond Fund appropriations, other than appropriations for the Town Highway State Aid, Structures, and Class 2 Roadway programs, to the Transportation – Rail appropriation, for the specific purpose of addressing the increased cost of Amtrak service, emergency projects, and projects needing immediate attention during fiscal year 2016.*

*(b)(1) If a contemplated transfer of an appropriation would not delay the planned work schedule of a project, the Secretary of Transportation may execute the transfer and shall give prompt notice thereof to the Joint Fiscal Office and to the House and Senate Committees on Transportation when the General Assembly is in session and, when the General Assembly is not in session, to the Joint Transportation Oversight Committee.*



(2) If a contemplated transfer of an appropriation would, by itself, delay the planned work schedule of a project, the Secretary:

(A) when the General Assembly is in session, may execute the transfer, but shall give the House and Senate Committees on Transportation advance notice of at least 10 business days prior to executing the transfer; or

(B) when the General Assembly is not in session, shall obtain the prior approval of the Joint Transportation Oversight Committee before the Secretary may execute the transfer.

(3) Contemplated transfers of Transportation Infrastructure Bond Fund appropriations shall comply with the limitations on the uses of such funds as provided in 19 V.S.A. § 11f.

(c) This section shall be repealed on July 1, 2016.

1 ~~Sec. 72. DEPARTMENT FOR CHILDREN AND FAMILIES; GENERAL~~

2 ~~ASSISTANCE REPORT~~

3 ~~(a) By March 10, 2016, the Commissioner shall provide the House and~~

4 ~~Senate Committees on Appropriations, the House Committees on Human~~

5 ~~Services and on General, Housing and Military Affairs, and the Senate~~

6 ~~Committee on Health and Welfare a report on the funds spent year-to-date,~~

7 ~~through February 26, 2016, for emergency housing that details the budgeted~~

8 ~~funds, expenditures incurred, usage, and projections for the remainder of the~~

9 ~~fiscal year for both motels and emergency shelters. The report shall also~~

1 ~~include the status on the development of alternatives to using motels as a~~  
2 ~~solution for emergency housing.~~

*Sec.72. DEPARTMENT FOR CHILDREN AND FAMILIES; GENERAL  
ASSISTANCE REPORT*

*(a) By March 15, 2016, the Commissioner for Children and Families shall provide the House and Senate Committees on Appropriations, the House Committees on Human Services and on General, Housing and Military Affairs, and the Senate Committee on Health and Welfare a report on the funds spent year-to-date, through January and funds authorized through February 28, 2016, in the General Assistance budget for emergency housing and homelessness assistance that details the budgeted funds, usage, and projections for the remainder of the fiscal year for each type of housing service or assistance provided. The report shall also include the status on the development of alternatives to using motels as a solution for emergency housing, including a summary of programs and projects funded through the Office of Economic Opportunity.*

3 Sec. 73. GRANT ACCEPTANCE

4 (a) The following grant is hereby accepted and appropriated to the  
5 department indicated for the purpose specified by the grantor:

6 (1) JFO #2803 \$173,794 grant from the U.S. Department of Labor to the  
7 Vermont Commission on Women. These funds shall be used to perform a

1 study of the feasibility of a paid family and medical leave program for the  
2 State, which shall build off the recommendations made by the Paid Family  
3 Leave Study Committee, established by the General Assembly in 2013. The  
4 Commission shall use several contractors to perform the research and analysis.

5 Sec. 74. EFFECTIVE DATES

6 (a) Notwithstanding 1 V.S.A. § 214, Sec. 67 (Green Mountain Care Board  
7 Regulatory and Administrative Fund) shall take effect retroactively as of  
8 July 1, 2015.

9 ~~(b) This section and all remaining sections shall take effect on passage.~~

(b) Sec. 60a shall take effect on July 1, 2016.

(c) This section and all remaining sections shall take effect on passage.

10